

See detailed information below.

For Zone T-69 It is important to note that the City has not levied an assessment upon property owners in the three operational years (FY 17-18, 18-19, & 19-20) since this zone was transferred to the City. As you & the Board are aware, the City funded annual operational costs by utilizing/spending down the fund balance originally transferred by LA County.

Based on our forecast, I have every expectation that the City will begin levying landscape assessments beginning in Fiscal Year 2020-2021. While the maximum assessment rate per single family residential property is currently \$677.87, I do not anticipate recommending to levy the maximum. We are still about four months away from beginning to look at projected assessment rates for next fiscal year, and would be happy to meet with the Board in early 2020 to discuss options for how to "turn back on" the assessment.

Zone T-68 (West Creek) - \$316, 074 (Projected FY 19-20 Year-ending Fund Balance)

FY 18-19 Expenditures encompass:

\$59,641	Landscape Maintenance Services
\$43,810	Water Utility
\$4,066	Maintenance & Repairs (Concrete repairs, plantings, mulch, backflow inspection, lighting repairs)
\$3,694	Tree Trimming
\$4,680	Landscape Monitoring Services
\$1,301	Electrical

Zone T-69 (West Hills) - \$1,346, 235 (Projected FY 19-20 Year-ending Fund Balance)

FY 18-19 Expenditures encompass:

\$222,942	Landscape Maintenance Services
\$64,074	Water Utility
\$32,735	Maintenance & Repairs (Landscape planting and repair work, Driveway Gate Install on N. West Hills Drive, mulch, backflow inspections, mainline repairs, tree installations, drainage enhancements, LED light Retrofit)
\$35,585	Reserve Projects (Shade Structure)
\$6,636	Tree Trimming
\$21,004	Landscape Monitoring Services
\$3,574	Electrical